

Referendum Revenue and Expenditure Summary

	Paras		Teachers	
	2021-22	2022-23	2021-22	2022-23
Tax Base (Per Line 4 of the DR-420S)	\$47,561,332.473	\$59,967,982.716	\$47,561,332.473	\$59,967,982.716
Millage	1.000	1.000	1.000	1.000
Collections % for Budgeting	96.00%	96.00%	96.00%	96.00%
Referendum Collections (PY Actual, CY Est)	\$45,658,879	\$57,569,263	\$45,658,879	\$57,569,263
Referendum %	5.00%	5.00%	51.00%	51.00%
Referendum Share	\$2,282,943.96	\$2,878,463.17	\$23,286,028.38	\$29,360,324.34
Share of ROI				
Prior-year profit/(loss) to apply to CY	\$157,352.89	\$157,038.00	\$727,862.03	\$80,985.00
Total Available	\$2,440,297	\$3,035,501	\$24,013,890	\$29,441,309
Annual Fringe %	19.47%	20.56%	19.47%	20.56%
Less Fringe	(\$397,695)	(\$517,667)	(\$3,913,539)	(\$5,020,847)
Less Cost of Additional Daily Time	(\$457,591)	(\$553,491)	(\$4,283,426)	(\$4,672,839)
Adjust for "roster vs. allocation"				
Balance for Net Distribution	\$1,585,011	\$1,964,344	\$15,816,926	\$19,747,623
Totals	772	833	2,924	2,996
Per Employee Amounts	2,054	\$2,358	5,410	\$6,591
		\$304		\$1,181

08/02/2022
Stephanie S. Paulsen

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 8/2/22