ISSUE # 5 - Team Leader Supplement

5. <u>Article XII - Compensation and Benefits</u>, Section 2 and <u>Appendix B</u> (Elementary Team Leaders)

3 4 5

Shall Appendix B of the Teachers' collective bargaining agreement define the number of Elementary Team Leaders that are eligible for the contractual Team Leader Supplement?

MEA Position: MEA has proposed a definition for the Elementary Team Leader Supplement in a similar way to secondary department chairs based on the history of elementary school requests to waive the number of team leader supplements allocated to the elementary schools. This would define who would be eligible for the Team Leader supplement at elementary schools and would eliminate the need for waiver requests related to this issue. There is no proposal to change the amount of the Team Leader supplement of \$1,165 for each Team Leader. Based on the 11 waivers submitted in the current year, MEA estimates that the impact of this proposal to be approximately \$28,000.

MEA Proposal:

17 APPENDIX "B"

18 2010-2011 2011-12 Salary Supplement Schedule for Other School Personnel

G. DEPARTMENT CHAIRPERSONS OR TEAM LEADERS

20 21 22	DEPARTMENT CHAIRPERSONS - 10 Month DEPARTMENT CHAIRPERSONS - 11 Month ESE SECONDARY CHAIRPERSON	\$1,990 \$2,190 \$3,446
23		
24	TEAM LEADERS - 10 MONTH	\$1,165
25	TEAM LEADERS - 11 MONTH	\$1,282

**SECONDARY - the chairperson of a department which has five or more fulltime instructors will be entitled to supplemental pay.

MIDDLE SCHOOL ESE department chairperson's supplements shall be granted where there are at least five full-time or the equivalent ESE instructors.

ELEMENTARY SCHOOL Team Leader supplements shall be granted for
each grade level PreK-5, for ESE teams where there are at lease five full-time
ESE instructors or the equivalent ESE instructors and for Instructional
Support teams (Art, Music, PE, Media, Reading, Math, Guidance, etc.) where
there are at least five full-time or the equivalent Instructional Support
teachers.

<u>MEA Rationale</u>: Eleven elementary schools have requested and been granted a waiver to the collective bargaining agreement for the 2011-12 year by MEA and the School Board to increase the number of

Team Leaders receiving a Team Leader Supplement by reducing the amount of the supplement. The chart in Union Exhibit #5A shows the schools receiving the waiver, the number of allocated Team Leaders, the number of requested Team Leaders and the impact of the waiver to the supplement amount and the cost if the District allocated the requested number of Team Leaders for each of these schools. It appears that the District allocates a number of Team Leaders based on the number of students attending the school rather than the anticipated number of teams. Each elementary school has Pre-K through fifth (5th) grade classrooms. Each school has a group of support professionals that provide services to all students at the school, most of which provide direct instruction so that the classroom teacher may plan for instruction. These support professionals typically include a Guidance Counselor, Media Specialist, Art, Music and Physical Education Teachers. Many schools have a number of Exceptional Student Education teachers that provide either full time instruction or periodic instruction for eligible students. The purpose of the waiver requests is to provide Team Leaders for these categories of professionals to increase communication and to provide a representative for these professionals in the school leadership meetings. The impact of approving this language is estimated to be an additional \$28,000.

MEA Data Team Leader Supplements MEA MCSD 2011-12 Negotiations

		Allocated	Allocated		Waiver		
	Elementary	Team	Cost		Request	Additional	
	School	Leaders	(\$1,165)		Positions	Cost (\$1,165)	
1	Abel	5	\$	5,825.00	2	\$	2,330.00
2	Braden River	7	\$	8,155.00	2	\$	2,330.00
3	Freedom	5	\$	5,825.00	2	\$	2,330.00
4	Gullett	7	\$	8,155.00	1	\$	1,165.00
5	Miller	6	\$	6,990.00	2	\$	2,330.00
6	Moody	6	\$	6,990.00	2	\$	2,330.00
7	Oneco	5	\$	5,825.00	3	\$	3,495.00
8	Rowlett	7	\$	8,155.00	1	\$	1,165.00
9	Sea Breeze	5	\$	5,825.00	3	\$	3,495.00
10	Tara	5	\$	5,825.00	3	\$	3,495.00
11	Witt	4	\$	4,660.00	3	\$	3,495.00
	TOTAL	62	\$	72,230.00	24	\$	27,960.00