1	ISSUE # 3 - Salary Experience Step Advancement
2 3 4	3. <u>Article XII - Compensation and Insurance</u> , Section 6 (Experience Step Advancement for both Teachers and Paraprofessionals)
5 6 7 8 9	Shall Teachers and Paraprofessionals advance on the salary schedule effective the beginning of the fourth (4th) quarter of the 2011-12 school year based on experience at the beginning of 2011-12 school year and for each year as prescribed by the salary schedules?
10 11 12 13 14 15	MEA Position: MEA proposes to revert to the language prior to the July 2011 imposition by the School Board and implement the experience step advancement at the beginning of the fourth (4th) quarter for both teachers and paraprofessionals. Based on the MEA salary proposals there would be a savings of \$136,417 even with the 4 th quarter step advancement. This would allow for all employees to be placed on the salary schedules consistent with credible experience and maintain the structure of the salary schedule.
16 17 18	MEA Proposal:
19 20	ARTICLE XII- COMPENSATION AND HEALTH INSURANCE Section 6 - Codification of Salary Guidelines and Fringe Benefits
21 22 23 24 25 26 27 28	Subdivision 2. Advancement on the Salary Schedule: If applicable, Oene (1) year advancement on the Salary Schedule shall be based upon ninety-nine (99) or more days employment, including paid holidays, within the district during a school year. For the 2011-12 year, eligible employees shall advance one year on the salary schedule effective the beginning of the fourth (4 th) quarter of the 2011-12 school year. The method of advancement to succeeding levels after the 2010-2011 school year shall be determined through negotiations. There shall be no presumption of status quo with respect to advancement to a different level on the salary schedule.
29	
30	APPENDIX "A"
31	As Amended 6-10-2011 [INSERT DATE]

INSTRUCTIONAL SALARY SCHEDULES

Placement on the Teacher's Salary Schedule is determined by public school teaching experience. A teacher will be given credit for all public school teaching experience, provided the experience was earned in the United States and provided the teacher was properly certified at the time the experience was earned. A new salary schedule will be in effect as of the beginning of the fiscal year for 2009-2010. The salary schedule will include two lanes, one for annual contract and one for PSC

1 (Professional Services Contract) for each degree level. All employees whose start date is after July 1, 2009, will be placed on the appropriate step on the AC salary schedule.

One year advancement on the salary schedule shall be based upon 99 or more days employment, including paid holidays, within the school district during a school year. For the 2011-12 year, employees will advance one year on the salary schedule effective the beginning of the fourth (4th) quarter of the 2011-12 school year. The method of advancement to succeeding levels after the 2010 2011 school year shall be determined through negotiation. There is no presumption of status quo with respect to advancement to a different level on the salary schedule.

MEA Rationale: The dollar value of employee advancement on the salary schedule has always been addressed in negotiations between MEA and the District and has been reported to employees and the School Board during the ratification process. MEA contends that advancement based on experience is the current structure of the salary schedule and that placement for continuing employees and new hires based on experience is the structure of the salary schedule and therefore appropriate to advance continuing employees and place new hires based on the years of experience the employee has worked including the prior year. By not implementing this structural element designed to maintain equity and provide an incentive for successfully remaining employed undermines the overall structure of the schedule over time. Each year without an advancement on an experience based structure increases the inequities that exist as individuals newly hired without experience are paid the same as experienced successful employees. The design of the schedule is based on the notion of career earnings with annual salary that increases as employees remain successfully employed. If the employees that have worked for many years with an expectation of some day attaining the top of the salary schedule and the increase in salary that comes with that experience step are unable to advance the price of not advancing is more than \$5800 for some and nearly \$7,800 for other PSC teachers. This would not only impact current salary but future income as well as impacting the employees' retirement income in that retirement income is based on the highest several years of salary. Withholding the experience step advancement also creates a burden on future negotiations as there is an additional financial demand to correct the inequities of not advancing based on experience.

The advancement through the schedule based on experience is one of several key structural components of the salary schedules. These components determine the salary of each individual on the schedule. Whether the employee is employed under an Annual Contract or Professional Services/Continuing Contract is another structural component of the schedule. The degree earned for teachers or professional learning achieved for paraprofessionals is another structural element. None of these structural elements are cost of living factors. The experience step advancement provides additional money for eligible employees based on continued employment with the District. The salary schedule is designed to differentiate pay for employees based on experience. If the employee does not work sufficient time in a prior year they are not eligible for advancement. If a teacher does not receive a Professional Service Contract, the employee is not eligible to receive the pay differential provided for earning the PSC and remains at the pay for the Annual Contract lane. If a paraprofessional does not earn the credits to be eligible for advancement in the lane structure of the salary schedule, the

paraprofessional's pay remains as the prior lane structure dictates. The schedule for Teachers has steps zero (0) through twenty-six (26). Experience after the twenty-sixth step is not a variable in the salary schedule and no pay differential is paid for experience beyond that point. If the schedule did not use experience as a structural element, or if it used a different number of steps, all employees would be paid the same, or they would be paid based on the years of experience as determined through that structure. Not implementing a structural element leads to some undesirable consequences as you begin a new year. How do you justify paying a newly hired beginning teacher at the same rate of pay as a returning employee that has successfully completed a year when the structure of the schedule says otherwise? How will newly hired experienced employees be placed on the schedule? If the experience factor of the structure is not honored for a year or two, how will employees that have honored their commitments to the district recognize that they are being equitably and fairly compensated? Is the District honoring their commitments as agreed upon within the agreement? It appears disingenuous to state that you wish to pay employees based on experience, agree to an experienced based structure and then not honor that structure.

The structure based on experience has existed for decades and employees plan their professional and personal financial lives based on the structural designs of the salary schedule. It is unfair to state that experience is a factor in how an employee will be paid over time and then withhold that payment. If the district does not believe experience should be a factor related to pay differentials (Although research exists that states that experience does impact the quality of performance), then it would be appropriate to negotiate around the salary schedule structure for the future. Retaining the structure but not following that structure is not justified.

Special Magistrate Marsha Murphy agreed with MEA regarding this issue in her April 2011 recommendation (SM 2011 006) by stating, "I agree with the Association that the step salary structure should be implemented even if negotiations are ongoing. Failure to move employees to the next step while other issues are being negotiated punishes the employee. The employee is not responsible for the negotiation process. Furthermore, this would reduce the District's incentive to come to an agreement before the school year begins. The unintended consequence of negotiating to impasse could actually be financially helpful to the District." At this time, it appears that the District had that as a goal for this year's negotiations.

Teacher Salary Schedules 2010-11 Manatee Education Association

The parties are bargaining over salaries for the 2011-12 year

Bachelor's Degree - 10 Month

	Ехр	0	1	2	3	4	2	9	7	∞	6	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	56
																												_
2010-11	PSC/CC	38517	38907	39155	39353	39551	39749	39947	40154	40343	41578	42293	42958	44909	45640	46374	47103	47995	50599	51314	51926	52458	53073	53696	54328	54969	55619	61450
2010-11	AC	38517	38907	39155	39353	39551	39749	39947	40154	40343	40549	40752	40955	41158	41361	41564	41767	41970	42173	42376	42579	42782	42985	43188	43391	43594	43797	44000
	Ехр	0	1	2	3	4	5	9	7	8	6	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26

2010-11	PSC/CC	39555	39555	40252	40492	41064	42564	43253	43551	43765	45671	46436	47202	49201	49972	50749	51515	52435	25060	55824	56536	57167	57801	58454	59136	59826	60526
11	AC PS	39555	39555	40252	40492	41064	41334	41604	41874	42144	42414	42684	42954	43224	43494	43764	44034	44304	44574	44844	45114	45384	45654	45924	46194	46464	46734
	Exp	0	1	2	3	4	5	9	7	80	6	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25

- 10	- 10 Month	Specialis	Specialist - 10 Month		Doctorate	Doctorate Degree - 10 Month	.0 Month
11	2010-11		2010-11			2010-11	2010-11
	PSC/CC	Ехр	AC	PSC/CC	Exp	AC	PSC/CC
555	39555	0	41966	41966	0	44376	44376
i i		1	42390	42390	1	44824	44824
3 5		2	42687	42687	2	45121	45121
107	40492	8	42926	42926	3	45361	45361
727		4	43588	43588	4	46021	46021
377		5	43889	45254	2	46334	47690
200		9	44190	45989	9	46646	48431
777		7	44491	46378	7	46959	48810
1 2		0	44792	46626	∞	47272	49092
1 1		0	45093	48697	6	47584	51209
177		101	45394	49626	10	47897	52035
100		=	45695	50457	11	48210	52861
2 2		12	45996	52711	12	48522	55118
770		13	46297	53609	13	48835	56016
100		14	46598	54502	14	49148	56911
5 6		15	46899		15	49461	57809
		191	47200		16	49773	58705
1 5		17	47501	58921	17	50086	61330
077		18	47802	59734	18	50399	62241
117		19	48103	96209	19	50711	62953
700		20	48404	61076	20	51024	63586
557		21	48705	61740	21	51337	64249
200		22	49006	62413	22	51649	64896
101		23	49307		23	51962	65540
464		24	49608	63785	24	52275	06899
734		25	49909	64469	25	52587	
000		26	50200	71550	56	52900	75100

	2011-12	2011-12	2011-12	2011-12	2011-12	2011-12	2011-12	2011-12	2011-12	2011-12	2011-12	2011-12	TOTAL		TOTAL
Exp	BA AC	EEs	Cost	MA AC	EEs	Cost	SPEC AC	EEs	Cost	DOC AC	EEs	Cost	AC EEs		AC Cost
0	38517	81	3119877	39555	14	553770	41966	0	0	44376	1	44376	96	\$	3,718,023
1	38907	118	4591026	39555	31	1226205	42390	0	0	44824	2	89255	151	\$	5,906,486
2	39155	71	2789194.7	40252	18	724536	42687	0	0	45121	3	135363	92	\$	3,649,094
3	39353	30	1180590	40492	7	283444	42926	0	0	45361	0	0	37	\$	1,464,034
4	39551	32	1274914.6	41064	6	246384	43588	0	0	46021	1	46021	39	\$	1,567,320
5	39749	14	556486	41334	10	413340	43889	1	43889	46334	0	0	25	\$	1,013,715
6	39947	23	923468.78	41604	7	291228	44190	0	0	46646	1	46646	31	\$	1,261,343
7	40154	8	321232	41874	7	293118	44491	0	0	46959	0	0	15	\$	614,350
8	40343	12	488850.25	42144	7	295008	44792	0	0	47272	0	0	19	\$	783,858
9	40549	6	243294	42414	7	296898	45093	0	0	47584	0	0	13	\$	540,192
10	40752	5	208542.25	42684	3	128052	45394	0	0	47897	1	47897	9	\$	384,491
11	40955	6	250536.07	42954	4	171816	45695	0	0	48210	0	0	10	\$	422,352
12	41158	4	169461.89	43224	4	172896	45996	0	0	48522	0	0	8	\$	342,358
13	41361	1	41361	43494	3	135586	46297	0	0	48835	1	48835	5	\$	225,782
14	41564	2	83128	43764	1	43764	46598	0	0	49148		0	3	\$	126,892
15	41767	2	83534	44034	3	132102	46899	0	0	49461	0	0	5	\$	215,636
16	41970	0	0	44304	2	88608	47200	0	0	49773	0	0	2	\$	88,608
17	42173	1	42173	44574	1	44574	47501	0	0	50086	1	50086	3	\$	136,833
18	42376	1	42376	44844	2	89688	47802	1	47802	50399	0	0	4	\$	179,866
19	42579	0	0	45114	2	95522.13	48103	0	0	50711	-		2	\$	95,522
20	42782	1	42782	45384	1	45384	48404	0	0	51024		-		\$	88,166
21	42985	1	48029.29	45654	4	182616	48705	0	0	01007	-			-	230,645
22	43188	0	0	45924	1	51313.18	49006	0	0		-	(-	\$	51,313
23	43391	0	0	46194	0	C	49307	0	0		-	-	-	<u> </u>	
24	43594	2	87188	46464	2	98380.55	49608	0	0		+		-	17	185,569
25	43797	0	C	46734	1	46734	49909	0	0	52587	7 0	(\$	46,734
26	44000	6	264000	47000	10	470000	50200	2	100400	52900			18	\$	834,400
SubTotal		428	16852045		158	662096	7	4	192091		11	-		-	24,173,582
AVERAGE			\$ 39,358			\$ 41,781			\$ 48,023			\$ 46,225		\$	40,179

	BA	2011-12	2011-12	MA	2010-2011	2010-11	SPEC	2011-12	2011-12	DOC	2011-12	2011-12	TOTAL		TOTAL
Ехр	PSC/CC	EEs	Cost	PSC/CC	Ees	Cost	PSC/CC	EEs	Cost	PSC/CC	EEs	Cost	PSC EEs	-	SC COST
0	38517	0	0	39555	0	0	41966	0	0	44376	0	0		\$	
1	38907	0	0	39555	0	0	42390	0	0	44824	0	0		\$	
2	39155	0	0	40252	0	0	42687	0	0	45121	0	0		\$	
3	39353	24	944472	40492	12	485904	42926	0	0	45361	1	45361		\$	1,475,737
4	39551	69	2729019	41064	24	985536	43588	1	43588	46021	0	0	94	\$	3,758,143
5	39749	64	2543936	42564	31	1319484	45254	2	90508	47690	1	47690		\$	4,001,618
6	39947	62	2476714	43253	40	1730120	45989	2	91978	48431	1	48431		\$	4,347,243
7	40154	70	2810780	43551	57	2482407	46378	0	0	48810	0	0	127	\$	5,293,187
8	40343	58	2339894	43765	42	1843266	46626	1	46626	49092	1	49092	102	-	4,278,878
9	41578	41	1704698	45671	49	2243238	48697	1	48697	51209	4	204836	95	-	4,201,469
10	42293	36	1522548	46436	33	1532388	49626	2	99252	52035	2	104070	73	-	3,258,258
11	42958	44	1890152	47202	40	1888080	50457	0	0	52861	0	0	84	-	3,778,232
12	44909	39	1751451	49201	. 35	1722035	52711	4	210844	55118	1	55118	79		3,739,448
13	45640	40	1825600	49972	32	1599104	53609	1	53609	56016	2	112032	75	-	3,590,345
14	46374	22	1020228	50749	34	1731421	54502	3	163506	56911	5	284555		-	3,199,710
15	47103	29	1365987	51515	35	1815116	55397	1	55397	57809		57809			3,294,309
16	47995	29	1391855	52435	30	1573050	56296	1	56296	58705	1	58705	61	_	3,079,906
17	50599	38	1922762	55060	31	1706860	58921	3	176763	61330	0	0	72	-	3,806,385
18	51314	26	1334164	55824	1 24	1339776	59734	(0	62241	3	186723	53	\$	2,860,663
19	51926	27	1402002	5653	33	1865688	60396	(0	62953	0		60	-	3,267,690
20	52458	14	734412	5716	7 26	1499759	61076	(0	63586	-	63586	<u> </u>	-	2,297,757
21	53073	27	1432971	5780	1 19	1098219	61740		61740			64249	-	-	2,657,179
22	53696	23	1235008	5845	4 28	1650431	62413		124826	-	-	64896		-	3,075,161
23	54328	25	1358200	5913	6 26	1537536	63096	(0	65540		65540	-	-	2,961,276
24	54969	18	989442	5982	6 30	180180	63785		191355		-	-	51	+	2,982,598
25	55619	16	889904	6052	6 20	1210520	64469)	193407	-	+	67303	-		2,361,134
26	61450	140	8603000	6670	0 175	11672500	71550	1	858600	75100	-		-	-	21,810,000
SubTotal	1	981	46219199		907	4833423	9	4	2566992		37	225589	1968	\$	99,376,326
AVERAGE			\$ 47,114			\$ 53,280			\$ 59,697			\$ 60,970		\$	50,492

AC+PSC BA 1409 53071244	MA 1066 54955206	SPEC 47 2759089	DOC 48 2764375	
AVERAGE \$ 44,758	\$ 51,570	\$ 58,704	\$ 57,591	\$ 48,077
			The state of the s	

2569.816 \$ 121,957,902 \$ 47,457.83

\$ 1,592,006

1.31%

last Qrtr \$ 373,634

0.31%

\$ 122,331,536 \$ 47,603.22

Parent Liaison

Exp Step		Ees	Cost	11	Ees	Cost	TOTAL EE	TOTAL COST
0	12.25	0	0	16.60	0	0	0	0
1	12.38	0	0	16.77	1	24651.9	1	24651.9
2	12.64	0	0	17.20	1	25284	1	25284
3	12.82	0	0	17.56	3	77439.6	3	77439.6
4	13.23	0	0	17.93	2	52714.2	2	52714.2
5	13.49	0	0	18.39	3	81099.9	3	81099.9
6	13.76	0	0	18.76	5	137886	5	137886
7	14.04	0	0	19.23	2	56536.2	2	56536.2
8	14.39	2	42306.6	19.61	4	115306.8	6	157613.4
9	14.66	0	0	20.09	0	0	0	0
10	14.96	0	0	20.43	1	30032.1	1	30032.1
11	15.38	1	22608.6	20.97	0	0	1	22608.6
12	15.66	0	0	21.49	1	31590.3	1	31590.3
13	16.06	1	23608.2	22.00	2	64680	3	88288.2
14	16.36	0	0	22.49	2	66120.6	2	66120.6
15	16.77	0	0	23.00	1	33810	1	33810
16	17.20	0	0	23.51	1	34559.7	1	34559.7
17	17.56	0	0	24.08	1	35397.6	1	35397.6
18	17.94	0	0	24.63	0	0	0	0
19	18.15	0	0	24.89	0	0	0	0
20	18.30	0	0	25.13	1	36941.1	1	36941.1
21	20.30	0	0	27.64	0	0	0	0
22	20.30	0	0	27.64	0	0	0	0
23	20.30	0	0	27.64	0	0	0	0
24	20.30	0	0	27.64	0	0	0	0
25	20.30	0	0	27.64	1	40630.8	1	40630.8
SubTotal		4.	\$ 88,523		32	\$ 944,681	36	\$ 1,033,204
Average Ar	nual		\$ 22,131			\$ 29,521		\$ 28,700
Average Ho			\$ 15.06			\$ 20.08		\$ 19.52

34 \$ 967,995 \$ 65,209 \$ 15,304

Teacher Assistants

reacher As	ssistants							
Exp Step	PP2	EEs	Cost	PP6	EEs	Cost	TOTAL EE	TOTAL COST
0	12.42	0	0	13.44	1	19756.8	1	19756.8
1	12.55	0	0	13.58	10	199626	10	199626
2	12.85	0	0	13.89	7	142928.1	7	142928.1
3	13.03	0	0	14.10	2	41454	2	41454
4	13.37	0	0	14.44	8	169814.4	8	169814.4
5	13.58	0	0	14.69	6	129565.8	6	129565.8
6	13.88	1	20403.6	15.02	3	66238.2	4	86641.8
7	14.10	0	0	15.28	4	89846.4	4	89846.4
8	14.40	0	0	15.58	1	22902.6	1	22902.6
9	14.67	0	0	15.89	4	93433.2	4	93433.2
10	14.99	1	22035.3	16.26	1	23902.2	2	45937.5
11	15.31	0	0	15.58	9	206123.4	9	206123.4
12	15.57	0	0	16.88	5	124068	5	124068
13	15.90	0	0	17.23	4	101312.4	4	101312.4
14	16.21	1	23828.7	17.53	6	154614.6	7	178443.3
15	16.62	0	0	17.94	1	26371.8	1	26371.8
16	16.91	0	0	18.30	2	53802	. 2	53802

MEA Proposal Paraprofessional Salary Experience Step Advancement 4th Quarter Paraprofessional Salary Schedule Cost 2011-12

17	17.24	0	0	18.67	4	109779.6	4	109779.6
18	17.45	0	0	18.86	2	55448.4	2	55448.4
19	17.60	0	0	19.07	2	56065.8	2	56065.8
20	17.77	1	26121.9	19.24	2	56565.6	3	82687.5
21	18.60	0	0	20.15	0	0	0	0
22	20.23	0	0	21.91	2	64415.4	2	64415.4
23	20.23	0	0	21.91	0	0	0	0
24	20.23	0	0	21.91	1	32207.7	1	32207.7
25	20.23	0	0	21.91	10	322077	10	322077
Subtotal		4	\$ 92,390		97	\$ 2,362,319	101	\$ 2,454,709
Average ar	nnual		\$ 23,097			\$ 24,354		\$ 24,304
Average h	ourly		\$ 15.71			\$ 16.57		\$ 16.53
				The second secon	A A STATE OF THE S		4.04	A 2 440 202

101 \$ 2,419,282

\$ 35,427

\$ 8,315

Teacher Aides

Teacher Ai	Non HQ	T		HQ	The second secon			
Exp Step	TA2	EEs	Cost	TA6	EEs	Cost	TOTAL EE	TOTAL COST
0	9.97	0	0	10.80	59	869778	59	869778
1	10.07	0	0	10.91	56	833960.4	56	833960.4
2	10.33	0	0	11.16	25	380835	25	380835
3	10.46	0	0	11.32	14	216325.2	14	216325.2
4	10.67	2	29129.1	11.54	29	456810.9	31	485940
5	10.93	1	14919.45	11.83	39	629770.05	40	644689.5
6	11.17	2	30494.1	12.09	27	445576.95	29	476071.05
7	11.31	0	0	12.27	39	653193.45	39	653193.45
8	11.59	1	15820.35	12.55	18	308353.5	19	324173.85
9	11.87	1	16202.55	12.86	34	596832.6	35	613035.15
10	12.08	0	0	13.05	23	409704.75	23	409704.75
11	12.26	0	0	13.26	29	524897.1	29	524897.1
12	12.57	1	17158.05	13.60	16	297024	17	314182.05
13	12.86	0	0	13.92	16	304012.8	16	304012.8
14	13.10	1	17881.5	14.17	15	290130.75	16	308012.25
15	13.37	1	18250.05	14.44	15	295659	16	313909.05
16	13.80	0	0	14.92	18	366584.4	18	366584.4
17	13.98	1	19082.7	15.13	11	227176.95	12	246259.65
18	14.17	2	38684.1	15.35	11	230480.25	13	269164.35
19	14.34	0	0	15.46	11	232131.9	11	232131.9
20	14.46	0	0	15.66	9	192383.1	. 9	192383.1
21	15.24	0	0	16.49	1	22508.85	1	22508.85
22	16.57	0	0	17.94	6	146928.6	6	146928.6
23	16.57	0	0	17.94	7	171416.7	7	171416.7
24	16.57	0	0	17.94	8	195904.8	8	195904.8
25	16.57	0	0	17.94	32	783619.2	32	783619.2
SubTotal		13	\$ 217,622		568	\$ 10,081,999	581	\$ 10,299,621
Average A	nnual		\$ 16,740			\$ 17,750		\$ 17,727
Average H	ourly		\$ 12.26			\$ 13.00		\$ 12.99

566 \$ 9,889,753

718 \$ 13,787,534

\$ 409,869

\$ 96,687

\$ 510,505

\$ 120,306